

WINCHESTER CITY COUNCIL – THE SCRUTINY COMMITTEE WORK PROGRAMME

	Item	Lead Officer	Date for Scrutiny	Date for Cabinet
Meeting 4 September 2024				
1	Housing Revenue Account outturn 23/24	Liz Keys	4 Sep 2024	11 Sep 2024
2	General Fund outturn 23/24	Liz Keys	4 Sep 2024	11 Sep 2024
3	Q1 Finance & Performance Monitoring	Simon Howson	4 Sep 2024	11 Sep 2024
Meeting 3 October 2024 Additional Meeting				
4	Bar End depot disposal	Geoff Coe	3 Oct 2024	15 Oct 2024
Meeting 12 November 2024				
5	Council Plan 2025-30	Simon Howson	12 Nov 2024	11 Dec 2024
6	Procurement of HRA Repairs and Maintenance Term Contract	Andrew Donaldson	12 Nov 2024	20 Nov 2024
7	General Fund Budget Options & Medium Term Financial Strategy	Liz Keys	12 Nov 2024	20 Nov 2024
8	HRA budget options	Simon Hendey	12 Nov 2024	20 Nov 2024
9	Q2 Finance & Performance Monitoring	Simon Howson	12 Nov 2024	20 Nov 2024
Meeting 4 February 2025				
10	Housing Revenue Account budget 2025/26*	Liz Keys	4 Feb 2025	12 Feb 2025
11	General Fund budget 2025/26*	Liz Keys	4 Feb 2025	12 Feb 2025
12	Capital investment Strategy 2025 - 2035*	Liz Keys	4 Feb 2025	12 Feb 2025
13	Treasury Management Strategy 2024/25	Liz Keys	4 Feb 2025	12 Feb 2025
Meeting 5 March 2025				
14	Community Safety Partnership Performance Review	Sandra Tuddenham	5 Mar 2025	
15	Q3 Finance & Performance Monitoring	Simon Howson	5 Mar 2025	13 Mar 2025